

Table 1

Thorpe School PAC Budget as of December 28, 2020			
Checkbook Balance	\$ 34,319.23		
Student Council	\$ 100.00		
Birthday Book Club Balance	\$ 313.92		
Principal's Fund Balance	\$ 1,569.02	\$ (302.44)	\$ 1,871.46
Eileen McGuirk	\$ 500.00		
PAC Balance	\$ 31,836.29		
Net Expenses	Budgeted	Net Expenses to Date	Difference
Art Show	\$100.00		
Band/Chorus	\$100.00		
Classroom Support	\$2,000.00	(\$976.06)	\$1,023.94
Cultural Enrichment	\$1,500.00		
Donations	\$500.00		
Field Day	\$100.00		
K Celebration	\$150.00		
5th Grade Celebration	\$500.00		
Liability Insurance	\$350.00	350	
Playground Equipment	\$200.00		
Printing Expenses	\$150.00		
Scholarship	\$500.00		
Staff/Faculty Appreciation	\$250.00		
Holiday Cookie Kits	\$1,250.00		
Miscellaneous	\$1,000.00		
TOTAL	\$8,650.00		
Projected Income	Projected		
Amazon Smile	\$300.00	\$ 46.87	
Boxtops	\$800.00		
Holiday Wreaths	\$900.00	\$1,071.47	
School Supply Fundraiser	\$850.00	\$575.93	
Stop N Shop	\$200.00	347.96	
Spirit Wear	\$600.00	90	
Move A thon	\$5,000.00	5156.25	
TOTAL	\$8,650.00		